

Task/Contract Name	Estimated FY19 Cost	PRRIP Budget Line Item	Approved FY19 PRRIP Budget Amount	FY19 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	June 27, 2019 FC Document Reference
3rd Quarter 2018								
Sediment Augmentation	\$ 178,560.00	PD-22	\$ 221,000.00	\$ 221,000.00	TBD	GC approved FY19 budget and work plan in December 2018	Approve Bid Package	03 - Sed Aug Bid Package
Broad-Scale Recharge Project	\$ 33,399.00	WP-4(b)ii	\$ 2,428,875.00	\$ 452,098.12	HDR	Original contract began in April 2017	Approve Amendment	04 - HDR Amendment
Wetland Mitigation	\$ 165,899.00	WP-4(i)	\$ 8,106,754.00	\$ 8,093,713.10	TBD	GC approved acquisition of Tract W201703	Approve Bid Package	05 - Wetland Mitigation Bid Package
TOTALS	\$ 377,858.00		\$ 10,756,629.00	\$ 8,766,811.22				